601899

2022

□ √

( )

		(%)
	64,770,745,546	36.35
	8,910,988,313	104.81
	7,415,265,303	117.03
	6,123,805,269	143.88
	6,042,914,344	144.01
	7,427,862,528	41.53

( )

√ □

	%	
	36.35	
	104.81	
	117.03	
	143.88	
	144.01	
	41.53	
	135.35	
	145.26	

( )

	530,744		
10			

			(%)			
		6,083,517,704	23.11	0		208,484,145
		5,721,286,580	21.73	0		0
		1,917,592,719	7.28	0		0
		691,190,770	2.63	0		0
2		438,594,629	1.67	0		0

		268,000,311	1.02	0		0
		189,342,875	0.72	0		0
		162,000,000	0.62	0		0
		148,720,935	0.56	0		0
1		148,000,000	0.56	0		0

10

	6,083,517,704		6,083,517,704
	5,721,286,580		5,721,286,580
	1,917,592,719		1,917,592,719
	691,190,770		691,190,770
2	438,594,629		438,594,629
	268,000,311		268,000,311
	189,342,875		189,342,875
	162,000,000		162,000,000
	148,720,935		148,720,935
1	148,000,000		148,000,000
10 10			

√ □

“ ”

( )

- 2022 17%

53% 12% 647.71 36% 61.24 144%

61.12%, 3.87 17.32% 2.36

2022 1-3

												%	
		2022	2021		2022	2021		2022	2021		2022	2021	2022	2021
		13,100	11,178		13,726	10,793	/	350.20	349.99	/	172.85	179.18	50.64	48.80
		6,351	6,338		6,301	6,462	/	379.78	372.75	/	228.75	191.09	39.77	48.74
		6,749	4,840		7,425	4,331	/	325.10	316.05	/	125.42	161.42	61.42	48.93
		193,630	126,802		194,837	119,227	/	55,348	49,898	/	18,305	18,395	66.93	63.13
		130,043	91,515		133,008	83,904	/	52,682	46,737	/	16,210	16,949	69.23	63.74
		21,683			20,540									
		24,229	20,982		23,614	21,018	/	62,181	56,820	/	20,920	19,894	66.36	64.99
		17,675	14,305		17,675	14,305	/	66,281	58,267	/	30,576	24,679	53.87	57.64
		108,184	96,262		105,720	95,708	/	17,285	12,497	/	7,063	6,238	59.14	50.09
		90,940	84,431		93,740	83,546	/	3.21	3.61	/	1.45	1.48	54.73	59.01
		70.48	89.09		55.56	85.72	/	764	659	/	170.22	149.31	77.73	77.34

		66,936	57,141		66,677	57,243	/	385.24	375.93	/	383.48	376.84	0.46	-0.24
		171,671	161,254		168,373	161,400	/	63,086	55,493	/	61,268	52,889	2.88	4.69
		82,305	63,891		76,822	59,340	/	22,531	18,691	/	20,898	18,614	7.25	0.41
													17.32	14.96
													61.12	57.25

1

2

1

1 3 20 3Q 2 2023

2 3 21 - 380 4
760 / 920 / 45
2024 50

3 VK 4 / 2022 3.5 Binduli 500
2022 2.5 2022

4 JM

2

1 2021 12

2 6,000/ 2022 3-4

( )

□ √

( )

2022 3 31

:

:

	2022 3 31	2021 12 31
	23,296,187,276	14,221,780,252
	3,413,207,081	2,935,224,582
	3,384,791,238	2,445,223,101
	1,555,486,132	1,958,255,180
	2,024,766,661	1,782,420,666
	1,352,682,518	1,385,716,898
	15,579,431	26,357,840
	6,029,496	
	22,668,099,713	19,308,800,678
	8,923,967	8,923,967
	4,102,411,798	3,017,948,117
	61,806,556,384	47,064,293,441
	469,630,829	468,136,162

	11,447,150,919	9,628,231,895
	10,672,848,339	9,415,646,061
	62,500,000	62,500,000
	93,394,727	117,472,940
	63,598,424,363	55,597,154,905
	12,194,690,535	18,548,053,400
	216,808,631	217,034,588
	52,170,848,519	47,531,349,824
	314,149,588	314,149,588
	2,103,515,216	1,724,516,259
	1,431,735,807	1,325,642,796
	16,992,511,050	16,580,496,264
	171,768,208,523	161,530,384,682
	233,574,764,907	208,594,678,123
	21,388,387,472	18,229,100,791
	951,657,411	156,812,356
	430,977,806	394,380,588
	9,042,992,174	7,442,318,423
	1,086,175,058	671,955,151
	914,729,502	1,604,671,386
	4,223,763,568	4,040,386,486
	7,312,606,073	7,614,396,670
	91,267,792	134,100,952
	8,467,329,218	9,470,350,520
	2,259,228,444	678,088,310

	56,077,846,726	50,302,460,681
	46,245,165,682	36,126,816,893
	14,753,578,161	14,247,474,590
	965,432,543	956,355,139
	192,092,856	184,195,155
	2,471,689,696	2,359,167,215
	78,718,521	79,059,540
	3,700,671,213	3,696,917,863
	404,021,303	397,491,581
	6,200,243,006	6,342,164,459
	1,974,576,195	1,961,759,602
	76,020,756,633	65,395,046,898
	132,098,603,359	115,697,507,579
	2,632,931,224	2,633,011,224
	25,251,259,718	25,205,642,523
	471,845,598	475,709,598
	3,513,172,294	2,209,428,323
	129,075,115	113,281,545
	1,367,003,719	1,367,003,719
	46,105,611,594	39,981,710,325
	78,527,208,066	71,034,368,061
	22,948,953,482	21,862,802,483
	101,476,161,548	92,897,170,544
	233,574,764,907	208,594,678,123

2022 1—3

:

	2022	2021
	64,770,745,546	47,502,179,195
	64,770,745,546	47,502,179,195
	56,616,871,552	43,119,890,139
	53,553,499,831	40,396,045,660
	957,905,843	777,971,558
	146,309,120	117,072,016
	1,443,885,059	1,265,847,978
	176,802,866	130,207,419
	338,468,833	432,745,508
	526,390,962	604,946,166
	201,525,513	160,421,763
	111,155,039	76,169,036
“ ”	727,034,901	69,968,941
	902,120,811	177,511,705
“ ”		
“ - ”		
“ ”	-48,244,908	24,573,899
“ - ”	1,557,462	-7,256,990
“ - ”	12,656,878	-88,137,095
“ ”	24,428,259	-2,115,507
“ ”	8,982,461,625	4,455,491,340
	14,318,015	25,613,952

	85,791,327	130,350,553
“ ”	8,910,988,313	4,350,754,739
	1,495,723,010	934,107,159
“ ”	7,415,265,303	3,416,647,580

1.

0

0

2022 1—3

	2022	2021
	69,402,896,722	47,289,954,497
	414,075,426	449,986,218
	235,055,109	123,021,291
	70,052,027,257	47,862,962,006
	55,696,288,457	36,994,039,314

	92,286,442	286,422,122
	1,372,058,321	670,615,048
	5,133,123,671	3,887,599,070
	2,291,442,190	581,905,207
	5,037,509,294	
	1,127,652,191	1,400,579,895
	13,589,727,346	5,870,084,172
	-12,217,669,025	-5,199,469,124
	116,672,053	2,602,713,970
	116,672,053	2,127,810,000
	25,612,890,033	23,610,720,445
	184,542,456	
	25,914,104,542	26,213,434,415
	11,037,524,979	21,585,979,464
	855,919,933	1,119,501,897
	371,751,938	534,726,164
	302,150,668	156,786,626
	12,195,595,580	22,862,267,987
	13,718,508,962	3,351,166,428
	-15,900,789	71,644,108
	8,912,801,676	3,471,516,728
	13,631,265,209	11,786,686,240
	22,544,066,885	15,258,202,968

2022 3 31

:

: :

	2022 3 31	**2021 12 31**
	9,517,197,759	2,971,735,415
	38,832,066	35,371,226

	1,073,065,264	577,121,320
	142,245,881	248,116,176
	14,274,143	13,978,075
	10,379,585,426	8,190,382,532
	90,078,561	58,647,837
	179,138,411	121,597,364
	21,434,417,511	12,216,949,945
	200,000,000	200,000,000
	55,965,682,840	54,674,161,369
	266,402,029	274,419,941
	62,500,000	62,500,000
	3,244,747,408	3,314,719,280
	516,919,608	415,159,931
	254,275,861	257,554,237
	169,380,691	174,268,169
	332,508,055	332,419,505
	9,640,108,204	10,871,319,604
	70,652,524,696	70,576,522,036
	92,086,942,207	82,793,471,981
	7,677,490,000	7,674,285,000
	24,206,603	1,214,676
	597,028,144	512,085,262

	19,453,833	12,707,826
	392,467,258	490,948,606
	256,170,057	278,809,124
	3,239,520,922	3,157,664,153
	2,996,396,074	3,865,889,104
	2,098,534,325	598,534,325
	17,301,267,216	16,592,138,076
	14,058,927,200	6,666,077,500
	13,780,169,179	13,282,042,046
	6,500,628,781	6,460,628,782
	198,468,066	215,678,609
	142,487,421	146,147,650
	60,640,447	60,640,447
	731,677,746	731,677,746
	35,472,998,840	27,562,892,780
	52,774,266,056	44,155,030,856
	2,632,931,224	2,633,011,224
	27,354,840,378	27,309,223,182
	471,845,598	475,709,598
	-115,533,756	-113,559,576
	1,316,465,612	1,316,465,612
	8,595,818,291	7,969,010,281
	39,312,676,151	38,638,441,125
	92,086,942,207	82,793,471,981

2022 1—3

	2022	2021
	1,548,176,633	1,338,028,236
	528,909,680	543,628,756
	93,000,710	80,981,614
	234,227	231,583
	261,842,731	331,180,762
	72,461,841	54,758,193
	232,428,991	201,377,696
	355,895,037	370,093,302
	133,022,815	170,087,450
	11,788,186	4,248,483
“ ”	346,979,244	254,162,911
	287,964,574	168,743,848
“ - ”		
“ ”	-19,531,087	-21,635,800
“ - ”	-5,800	
“ - ”		
“ ”	-34,577	736,922
“ ”	698,494,419	363,382,148
	42,619	1,660,724
	7,460,009	3,191,459
“ ”	691,077,029	361,851,413
	64,365,019	31,892,754
“ ”	626,712,010	329,958,659
“ ”	626,712,010	329,958,659
“ ”		
	-1,974,180	8,021,048

2.		
3.	-1,974,180	8,021,048
4.		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
	624,737,830	337,979,707

	294,095,981	1,828,200,050
	463,677,990	2,328,776,721
	133,325,079	