

601899

2021



()

| | | (%) | | (%) |
|--|----------------|--------|-----------------|--------|
| | 59,112,176,250 | 25.00 | 168,975,537,944 | 29.55 |
| | 6,971,050,083 | 111.15 | 18,440,657,920 | 149.33 |
| | 5,622,429,644 | 107.78 | 14,532,930,850 | 150.70 |
| | 4,653,389,976 | 116.34 | 11,302,418,374 | 147.19 |
| | 4,376,718,184 | 94.86 | 10,489,318,454 | 124.81 |

| | | | | |
|---|-----------------|--------|-----------------|--------|
| | | | 17,814,544,258 | 79.86 |
| / | 0.178 | 109.41 | 0.440 | 144.44 |
| / | 0.178 | 109.41 | 0.440 | 144.44 |
| % | 6.95 | 2.69 | 17.99 | 8.32 |
| | | | | (%) |
| | 203,976,836,970 | | 182,313,250,403 | 11.88 |
| | 70,395,992,627 | | 56,538,554,204 | 24.51 |

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|--|-------------|--------------|-------------|
| | | | |
| | -7,771,003 | -48,397,008 | |
| | 64,854,484 | 222,389,360 | |
| | 102,976,903 | 442,876,735 | |
| | 158,958,800 | -13,806,051 | |
| | -23,831,186 | -147,993,984 | |
| | 14,546,779 | 612,489,167 | 588,878,419 |
| | -39,283,962 | -3,261,450 | |
| | 6,220,977 | -251,196,849 | |
| | 276,671,792 | 813,099,920 | |

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| | % | |
|---|--------|--|
| | 149.33 | |
| | 150.70 | |
| | 147.19 | |
| | 124.81 | |
| | 79.86 | |
| / | 144.44 | |
| / | 144.44 | |

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| | 804,249 | | | | |
|----|---------|---------------|-------|---|-------------|
| 10 | | | | | |
| | | | (%) | | |
| | | 6,083,517,704 | 23.11 | 0 | 208,484,145 |
| | | 5,720,768,580 | 21.73 | 0 | 0 |
| | | 1,149,117,936 | 4.36 | 0 | 0 |
| | | 691,190,770 | 2.63 | 0 | 0 |

| | | | | | | |
|----|----|---------------|------|---|--|---------------|
| 2 | | 476,117,204 | 1.81 | 0 | | 0 |
| | | 305,575,657 | 1.16 | 0 | | 0 |
| | | 276,702,390 | 1.05 | 0 | | 0 |
| | | 170,000,000 | 0.65 | 0 | | 0 |
| 1 | | 167,259,099 | 0.64 | 0 | | 0 |
| | | 160,200,088 | 0.61 | 0 | | 0 |
| 10 | | | | | | |
| | | | | | | |
| | | | | | | |
| | | 6,083,517,704 | | | | 6,083,517,704 |
| | | 5,720,768,580 | | | | 5,720,768,580 |
| | | 1,149,117,936 | | | | 1,149,117,936 |
| | | 691,190,770 | | | | 691,190,770 |
| 2 | | 476,117,204 | | | | 476,117,204 |
| | | 305,575,657 | | | | 305,575,657 |
| | | 276,702,390 | | | | 276,702,390 |
| | | 170,000,000 | | | | 170,000,000 |
| 1 | | 167,259,099 | | | | 167,259,099 |
| | | 160,200,088 | | | | 160,200,088 |
| | | | | | | |
| 10 | 10 | | | | | |

1,689.76

29.55%

1,304.34

2021 1-9

| | | | | | | | |
|---|--------|---|--------|--------|-------|------|--------|
| 1 | | | | | | | |
| 2 | 2020 | : | 783 | 467 | 1565 | 1005 | |
| | 2021 | | 59.23% | 47.27% | 11.96 | 2021 | 14.78% |
| | 11.48% | | 3.30 | | | | |
| | - | | ~A | | | | |
| | - | | | | | | |
| | - | | ~A | | | | |

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2021 9 30

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| | 2021 9 30 | 2020 12 31 |
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| | | |
| | 13,644,924,581 | 11,955,339,296 |
| | | |
| | 2,955,209,534 | 1,930,142,166 |
| | | |
| | 1,730,071,809 | 1,141,449,611 |
| | 2,178,438,705 | 1,584,054,139 |
| | 2,336,205,155 | 1,410,054,078 |
| | | |
| | | |
| | 1,528,390,984 | 1,195,047,565 |
| | 71,054,940 | 27,494,423 |
| | | |
| | | |
| | 19,386,878,295 | 18,064,160,420 |
| | | |
| | | |
| | 16,751,241 | 40,255,087 |
| | 4,325,886,006 | 1,941,901,571 |
| | 48,102,756,310 | 39,262,403,933 |
| | | |
| | | |
| | 457,085,173 | 255,811,321 |
| | | |
| | | |

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|--|-----------------|-----------------|
| | 8,438,713,530 | 7,099,654,913 |
| | 7,716,795,499 | 6,482,326,358 |
| | 62,500,000 | 37,500,000 |
| | 119,084,949 | 124,070,873 |
| | 49,935,029,160 | 48,545,670,954 |
| | 20,701,553,050 | 15,236,029,582 |
| | | |
| | | |
| | 212,533,535 | 238,255,309 |
| | 48,166,132,238 | 46,760,243,982 |
| | | |
| | 314,149,588 | 314,149,588 |
| | 1,646,786,919 | 1,301,906,634 |
| | 1,211,483,990 | 1,182,983,944 |
| | 16,892,233,029 | 15,472,243,012 |
| | 155,874,080,660 | 143,050,846,470 |
| | 203,976,836,970 | 182,313,250,403 |
| | | |
| | 19,899,949,871 | 20,719,121,154 |
| | | |
| | | |
| | 467,429,755 | 647,508,441 |
| | | |
| | 595,340,524 | 955,561,056 |
| | 5,131,364,754 | 5,542,998,831 |
| | | |
| | 990,346,194 | 452,695,891 |
| | | |

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| | | |
| | 32,847,620,574 | 29,082,887,198 |
| | 14,254,666,667 | 16,109,678,619 |
| | | |
| | | |
| | 159,324,691 | 172,704,600 |
| | 2,233,313,654 | 1,946,237,992 |
| | | |
| | 3,275,285,879 | 4,136,622,582 |
| | 414,129,909 | 456,711,967 |
| | 6,444,339,493 | 6,543,876,371 |
| | 2,236,638,266 | 2,232,388,555 |
| | 61,865,319,133 | 60,681,107,884 |
| | 111,742,202,686 | 107,716,808,927 |
| | | |
| | 2,632,760,224 | 2,537,725,995 |
| | 4,486,950,000 | 5,355,681,209 |
| | | |
| | 4,486,950,000 | 4,486,950,000 |
| | 25,147,072,966 | 18,610,084,074 |
| | 463,586,298 | |
| | 1,221,851,254 | 812,570,699 |
| | 160,032,654 | 154,686,505 |
| | 1,319,401,104 | 1,319,401,104 |
| | | |
| | 35,891,510,723 | 27,748,404,618 |
| | 70,395,992,627 | 56,538,554,204 |
| | 21,838,641,657 | 18,057,887,272 |
| | 92,234,634,284 | 74,596,441,476 |
| | 203,976,836,970 | 182,313,250,403 |

| | 2021 | 1-9 | 2020 | 1-9 |
|--|------|-----------------|------|-----------------|
| | | 168,975,537,944 | | 130,433,510,854 |
| | | 168,975,537,944 | | 130,433,510,854 |
| | | | | |

| | | |
|------------|----------------|---------------|
| " " | 18,643,317,071 | 7,828,660,108 |
| | 69,872,472 | 58,278,700 |
| | 272,531,623 | 490,949,166 |
| " " | 18,440,657,920 | 7,395,989,642 |
| | 3,907,727,070 | 1,599,038,370 |
| " " | 14,532,930,850 | 5,796,951,272 |
| 1. " " | 14,532,930,850 | 5,796,951,272 |
| 2. " " | | |
| 1. " _" | 11,302,418,374 | 4,572,349,849 |
| 2. " _" | 3,230,512,476 | 1,224,601,423 |
| | 214,934,698 | -428,590,414 |
| | 409,280,555 | -275,242,656 |
| 1. | 1,029,606,245 | 497,149,457 |
| 1 | | |
| 2 | | |
| 3 | 1,029,606,245 | 497,149,457 |
| 4 | | |
| 2. | -620,325,690 | -772,392,113 |
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |

| | | | |
|---|-------|----------------|---------------|
| 6 | | -621,598,744 | -759,381,491 |
| 7 | - | 1,273,054 | -13,010,622 |
| | | -194,345,857 | -153,347,758 |
| | | 14,747,865,548 | 5,368,360,858 |
| | | 11,711,698,929 | 4,297,107,193 |
| | | 3,036,166,619 | 1,071,253,665 |
| | (/) | 0.440 | 0.180 |
| | (/) | 0.440 | 0.180 |

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2021 1—9

| | 2021 1-9 | 2020 1-9 |
|--|-----------------|-----------------|
| | 174,563,915,662 | 134,523,524,872 |
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| | | |
| | | |
| | | |
| | | |
| | | |
| | 1,127,855,110 | 664,628,386 |
| | 340,602,614 | 312,335,368 |
| | 176,032,373,386 | 135,500,488,626 |
| | 143,182,029,756 | 115,750,177,256 |
| | | |
| | | |

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| | | |
| | | |
| | | |
| | | |
| | 5,075,142,822 | 3,612,116,123 |
| | 6,893,511,372 | 3,754,288,904 |
| | 3,067,145,178 | 2,478,961,367 |
| | 158,217,829,128 | 125,595,543,650 |
| | 17,814,544,258 | 9,904,944,976 |
| | | |
| | 1,337,985,243 | 905,936,649 |
| | 669,314,108 | 138,410,158 |
| | 9,991,506 | 19,816,253 |
| | | |
| | 544,882,440 | 243,909,548 |
| | 2,562,173,297 | 1,308,072,608 |
| | 14,663,277,725 | 8,221,444,527 |
| | 4,670,073,909 | 13,499,461,722 |
| | | |
| | | |
| | 4,356,935,951 | 3,291,887,395 |
| | 23,690,287,585 | 25,012,793,644 |
| | -21,128,114,288 | -23,704,721,036 |
| | | |
| | 2,620,079,970 | 6,375,721,020 |
| | 2,145,176,000 | 6,375,721,020 |
| | 51,597,907,601 | 61,515,798,866 |
| | | 171,993,321 |
| | 54,217,987,571 | 68,063,513,207 |
| | 43,318,908,566 | 44,478,201,750 |
| | 6,209,977,680 | 5,008,656,149 |
| | 1,456,522,949 | 712,496,455 |
| | 238,775,967 | 3,613,702,196 |
| | 49,767,662,213 | 53,100,560,095 |
| | 4,450,325,358 | 14,962,953,112 |
| | -49,166,892 | -193,334,177 |

2021

| | | |
|--|----------------|---------------|
| | 1,087,588,436 | 969,842,875 |
| | 11,786,686,240 | 6,085,591,450 |
| | 12,874,274,676 | 7,055,434,325 |

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