

2009

§ 1 2
§ 2 2
§ 3 4
§ 4 8

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1.3

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§ 2

2.1

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			(%)
()	27,156,393,117.00	26,217,550,132.00	3.58
()	17,067,164,393.00	16,134,387,640.00	5.78
()	1.174	1.110	5.77
			(%)
()		821,006,164.00	20.50
()		0.056	7.69
			(%)
()	912,398,295.00	912,398,295.00	20.56
()	0.063	0.063	8.62
()	0.063	0.063	-1.56
()	0.063	0.063	8.62
(%)	5.35	5.35	6.68
(%)	5.38	5.38	8.04

2008 2010

15%

25%
13.65%

	-2,001,556
	9,629,401
	9,094,040

	- 316, 484
	- 12, 035, 666
	- 2, 959, 622
	- 31, 695, 187
	24, 000, 000
	- 6, 285, 074

2 2

		421, 355
		3, 984, 641, 966
		17, 059, 323
		15, 999, 925
	50	15, 808, 600
		14, 000, 000
		14, 000, 000
		13, 684, 800
	300	13, 561, 610
	88	12, 000, 089
		11, 999, 982

§ 3
3.1

3.2

2009		495, 423 2008		137, 379		38. 37%			
2009 1-3				2008 1-3					
202. 422	/	6,885.93		1,393,870	212. 564	/	5, 055. 44		1,074,601
180. 127	/	1,027.18		185,024	195. 217	/	693. 51		135,386
202.495	/	12,998.94		2,632,224	209.41	/	5,298.09		1,109,468
20,811.55	/	14,516.87		302,119	48,168.92	/	8,839.26		425,777
25,046.91	/	2,200.92		55,126	54,691.81	/	1,959.54		107,171
9,231.81	/	21,508.88		198,566	16,915.13	/	26,435.64		447,162
4,270.97	/	4,727.91		20,193	9,957.05	/	8,233.85		81,985
518.30	/	71,142.06		36,873	834.27	/	17,809.91		14,858
				237,544					336,283
				-107,310					-152,254
				4,954,229					3,580,437

1
40, 734

2009
1

64. 23 3

38, 140

2008
37. 64

299. 45 2

6, 410

1

145. 35 2

84. 97%

2009 2008

2009		2008		2009		2008		2009	2008
1 3		1 3		1 3		1 3		1-3	1-3
6, 228		5, 059		54. 538	/	54. 377	/	73. 06	74. 42
1, 122		776		82. 029	/	83. 696	/	54. 46	57. 13

	12,914		5,410		199.89	/	209.44	/	1.29	-0.02
	14,522		7,846		9,310.71	/	12,483.03	/	55.26	74.08
	2,040		2,047		16,506.49	/	13,904.10	/	34.10	74.58
	5,423		8,204		2,406.80	/	3,145.05	/	43.65	68.41
	26,522		25,401		8,397.93	/	15,660.53	/	9.03	7.42

	2009 1-3	2008 1-3		%
	4, 954, 228, 965	3, 580, 436, 685	1, 373, 792, 280	38. 37
	3, 558, 862, 882	2, 113, 757, 391	1, 445, 105, 491	68. 37
	57, 033, 968	42, 146, 723	14, 887, 245	35. 32
	12, 358, 815	67, 840, 404	- 55, 481, 589	- 81. 78
	- 2, 609, 842	- 34, 145	- 2, 575, 697	7, 543. 41
	9, 279, 261	- 27, 732, 265	37, 011, 526	133. 46
	66, 831, 168	45, 727, 010	21, 104, 158	46. 15
	13, 315, 497	3, 806, 899	9, 508, 598	249. 77
	56, 713, 962	149, 196, 309	- 92, 482, 347	- 61. 99

5. 83%

21. 17%

27%

4. 02

9

	2009 1-3 ()	2008 1-3 ()	()	(%)
	- 356, 751, 206	- 766, 207, 413	409, 456, 207	53. 44
	- 63, 318, 628	82, 138, 793	- 145, 457, 421	- 177. 09

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25 36
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2008 4 25

2008 4

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§ 4
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2009 3 31

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	5, 439, 230, 361	5, 039, 491, 385
	62, 008, 959	29, 341, 711
	138, 839, 258	266, 535, 973
	485, 795, 023	322, 131, 158
	455, 423, 242	323, 706, 147
	418, 832, 170	382, 898, 949
	1, 496, 128, 263	1, 593, 507, 693
	183, 224, 015	94, 423, 248
	8, 679, 481, 291	8, 052, 036, 264
	83, 785, 424	63, 491, 367
	1, 739, 327, 812	1, 726, 531, 320
	55, 531, 907	57, 211, 090
	5, 513, 998, 702	5, 611, 146, 690
	2, 839, 510, 794	2, 500, 239, 782
	142, 106, 563	147, 918, 857
	4, 597, 911, 218	4, 112, 125, 201
	337, 674, 726	327, 982, 407
	576, 130, 700	584, 569, 671
	70, 973, 554	71, 194, 807
	2, 519, 960, 426	2, 963, 102, 676
	18, 476, 911, 826	18, 165, 513, 868
	27, 156, 393, 117	26, 217, 550, 132
	2, 553, 562, 318	2, 354, 294, 814

	688,030,015	727,712,876
	278,221,507	127,380,070
	118,740,850	145,927,552
	537,553,305	627,332,229
	85,116,809	89,767,870
	1,256,178,362	1,382,674,683
	265,697,252	204,125,391
	5,783,100,418	5,659,215,485
	884,389,672	969,368,289
	250,321,205	264,522,364
	22,204,750	13,989,701
	138,727,034	131,328,245
	1,295,642,661	1,379,208,599
	7,078,743,079	7,038,424,084
	1,454,130,910	1,454,130,910
	9,178,847,456	9,118,436,962
	1,073,720,958	1,060,653,014
	5,493,809,326	4,604,213,142
	-133,344,257	-103,046,388
	17,067,164,393	16,134,387,640
	3,010,485,645	3,044,738,408
	20,077,650,038	19,179,126,048
	27,156,393,117	26,217,550,132

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2009 3 31

	3, 768, 788, 557	3, 404, 513, 947
	34, 000, 532	1, 288, 270
	43, 979, 826	80, 932, 581
	136, 877, 560	72, 047, 104
	68, 340, 667	52, 468, 184
	2, 561, 558, 970	2, 365, 920, 835
	208, 335, 983	291, 219, 581
	171, 556, 467	77, 311, 280
	6, 993, 438, 562	6, 345, 701, 782
	7, 787, 653, 776	7, 658, 209, 454
	740, 691, 245	742, 169, 942
	461, 926, 968	379, 777, 929
	2, 467, 740	2, 475, 499
	184, 420, 773	205, 998, 010
	103, 909, 702	107, 251, 806
	12, 268, 897	5, 961, 387
	1, 104, 159, 050	1, 131, 215, 751
	10, 397, 498, 151	10, 233, 059, 778
	17, 390, 936, 713	16, 578, 761, 560
	189, 900, 000	
	1, 440, 781	
	182, 285, 445	150, 741, 443
	6, 013, 990	3, 848, 473
	63, 984, 531	67, 218, 182
	159, 313, 486	213, 135, 565

	683,587,413	804,399,850
	33,697,252	33,697,252
	1,320,222,898	1,273,040,765
	342,195,000	341,730,000
	182,900,856	190,281,327
	470,000	470,000
	525,565,856	532,481,327
	1,845,788,754	1,805,522,092
	1,454,130,910	1,454,130,910
	9,663,394,006	9,675,132,508
	789,903,189	781,003,086
	3,637,719,854	2,862,972,964
	15,545,147,959	14,773,239,468
	17,390,936,713	16,578,761,560

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4.2

2009 1—3

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	4, 954, 228, 965	3, 580, 436, 685
	4, 954, 228, 965	3, 580, 436, 685
	3, 844, 437, 357	2, 427, 770, 864
	3, 558, 862, 882	2, 113, 757, 391
	47, 411, 206	38, 823, 930
	57, 033, 968	42, 146, 723
	171, 380, 328	165, 236, 561
	12, 358, 815	67, 840, 404
	-2, 609, 842	-34, 145
" "	9, 279, 261	-27, 732, 265
" "	66, 831, 168	45, 727, 010
	24, 509, 784	21, 044, 119
" "		
" "	1, 185, 902, 037	1, 170, 660, 566
	13, 315, 497	3, 806, 899
	37, 699, 323	45, 021, 385
	2, 660, 827	535, 613
" "	1, 161, 518, 211	1, 129, 446, 080
	192, 405, 954	223, 477, 478
" "	969, 112, 257	905, 968, 602
	912, 398, 295	756, 772, 293
	56, 713, 962	149, 196, 309
	0. 063	0. 058
	0. 063	0. 058

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	- 356, 751, 206	- 766, 207, 413
		274, 924, 445
		274, 924, 445
	1, 040, 824, 000	886, 216, 427
	191, 069, 500	204, 907, 935
	1, 231, 893, 500	1, 366, 048, 807
	943, 293, 159	829, 675, 038
	178, 577, 251	266, 317, 231
	93, 862, 300	150, 172, 650
	173, 341, 718	187, 917, 745
	1, 295, 212, 128	1, 283, 910, 014
	- 63, 318, 628	82, 138, 793
	342, 645	- 11, 964, 885
	401, 278, 975	- 14, 718, 840
	2, 719, 868, 025	2, 158, 476, 964
	3, 121, 147, 000	2, 143, 758, 124

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2009 1—3

	1, 274, 284, 346	1, 050, 788, 437
	216, 768, 104	340, 148, 311
	1, 491, 052, 450	1, 390, 936, 748
	253, 744, 879	348, 753, 068
	52, 663, 216	57, 361, 977
	211, 187, 092	225, 572, 938
	449, 393, 833	341, 173, 202
	96, 989, 020	972, 861, 185
	524, 063, 430	418, 075, 563
	76, 293, 485	160, 461, 725
	- 60, 096	423, 855
	1, 433, 646	190, 102, 052
	77, 667, 035	350, 987, 632
	77, 270, 847	28, 052, 551
	125, 000, 000	230, 400, 000
	96, 504, 462	480, 733, 787
	298, 775, 309	739, 186, 338
	- 221, 108, 274	- 388, 198, 706
		589, 366, 427
	189, 939, 023	198, 621, 691
	189, 939, 023	787, 988, 118
		529, 000, 000
	- 5, 438, 093	43, 928, 666
	134, 065, 134	173, 212, 344
	128, 627, 041	746, 141, 010
	61, 311, 982	41, 847, 108
	7, 472	- 10, 137, 862
	364, 274, 610	61, 586, 103
	1, 353, 486, 370	488, 928, 689
	1, 717, 760, 980	550, 514, 792